

1 Q. RE: p.B-74 Replace Vehicles (\$1,897,000)

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3 51.1 Provide the budget for each class of vehicle being purchased.

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6 A. 51.1

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2002 Vehicle Budget By Class

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Vehicle Class	Budget Amount
1000 (Cars/ Mini Vans)	\$111,100
2000 (Pick -ups / Cargo Vans)	\$506,200
3000 (Lt. Duty Trucks)	\$67,200
4000 (Heavy Duty Trucks)	\$1,108,200
Contingency	\$104,300
Total	\$1,897,000

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